

Western Regional Solid Waste Resource Management Schedule of Revenues

Period Covering April 1, 2018 thru January 31, 2019

<u>Operating</u>	2018 / 2019	
	Budget	Actual YTD
RRFB		
Diversion Credits	\$ 54,602	\$ 211,400
Diversion Incentive	-	-
Regional Dairy Commission	29,532	31,310
Waste Reduction Coordinator	42,028	31,521
Education Coordinator	36,000	29,712
Advertising Assistance	-	-
Special Events	-	-
Enforcement Funding	82,000	69,473
Modified Map Funding	11,870	29,000
Total	\$ 256,032	\$ 402,416
Municipal Units (Human Resources, Administration & Programs)		
Municipality of Argyle	\$ 21,880	\$ 21,880
Municipality of Clare	23,433	23,433
Municipality of Digby	20,009	20,009
Municipality of Yarmouth	28,643	28,643
Town of Digby	5,410	5,410
Town of Yarmouth	18,126	18,126
Total	\$ 117,500	\$ 117,501

Western Regional Solid Waste Resource Management (Waste Check)

Period Covering April 1, 2018 thru January 31, 2019

Municipal Units (Inventory Revenue)		
Municipality of Argyle	\$ -	\$ 8,923
Municipality of Clare	-	6,976
Municipality of Digby	-	9,792
Municipality of Yarmouth	-	11,076
Town of Yarmouth	-	4,740
Town of Digby	-	3,104
Total	\$ 60,000	\$ 44,610
Sales Revenue		
Organic Cart Sales	\$ -	\$ 2,312
Kitchen Bins Sales	-	125
Total	\$ -	\$ 2,438
Other Revenue		
Misc Revenue	\$ 1,884	\$ 1,500
Yarmouth Area Industrial Commission	90,000	-
Bank & Investment Interest	-	5,721
Total	\$ 91,884	\$ 7,221
Regional Chair Revenue		
Regional Chair Funding	\$ -	42,757
Total	\$ -	\$ 42,757
Transfer from Surplus	\$ 40,000	-
Total	\$ 40,000	\$ -
Total Waste Check Revenue	\$ 565,416	\$ 616,943