

Memo

To: Council

From: Alain Muise, Chief Administrative Officer

Date: May 10, 2022

Subject: Sewer Budgets – West Pubnico, Wedgeport, and Tusket 2022-2023

West Pubnico

Please note that the operating fee per equivalent unit has increased by \$40.00 and is now at \$340.00 and the capital fee per equivalent unit will be \$206.00 being year 12 of 12.

Wedgeport

Please note that the operating fee per equivalent unit has been increased by \$50.00 and is now \$195.00 and the capital fee per equivalent unit will be \$550.98.

Tusket

Please note that the operating fee per equivalent unit has been increased by \$30.00 and is now \$315.00 and the capital fee per equivalent unit will be \$218.38.

Proposed Motion:

Be it moved that Council establish the following:

- An operating rate of \$340.00 per equivalent unit and the capital rate of \$206.00 per equivalent unit for the West Pubnico Sewer Charge 2022-2023 fiscal year.
- An operating rate of \$195.00 per equivalent unit and the capital rate of \$550.98 per equivalent unit for the Wedgeport Sewer Charge 2022-2023 fiscal year.
- An operating rate of \$315.00 per equivalent unit and the capital rate of \$218.38 per equivalent unit for the Tusket Sewer Charge 2022-2023 fiscal year.