

Mariners Centre Board of Directors August 8th, 2024

Attn: Municipality of Argyle

Municipality of the District of Yarmouth

Town of Yarmouth

Dear Municipal Partners,

On behalf of the Mariners Centre Board of Directors, I am writing to inform you that the Board has finalized and recommended the Capital Priorities for the 2024-25 fiscal year.

These priorities centre around our Ice Pad Replacement Project, Roof Repairs, Completion of a new Street Sign, Mariners Centre Accessibility and much needed replacement and upgrades of equipment and infrastructure. These priorities have been carefully considered to align with the strategic needs of the Mariners Centre.

With \$300,400 in existing surplus and reserve, our total ask for 2024-25 Capital Priorities is estimated at a combined \$120,000 split three ways per the funding formula; Municipality of Yarmouth = \$46,585 and Town of Yarmouth and Municipality of Argyle = \$36,957.

We respectfully submit this request for your Council's approval. Please feel free to reach out if you have any questions or require further information regarding the proposed priorities.

Thank you for your attention to this matter. We look forward to your Council's consideration and support.

Linda Gallagher

Sincerely,

Mariners Centre Board Chair

lindagallagher352@gmail.com

Lyda Hallagher