

Municipality of the district of Argyle
List of potential capital projects
for the years ending March 31 2024 to 2030
Legend:

Blue - included in Capital Investment Plan 25-29

CIP year	Project name	Short Description	Total cost (order of magnitude)	MODA estimated cost (Reserve)	Expected completion date	Department impacted	Points allocated	External funding confirmed	% of completion
24-26	Mariners Center Expansion	Build aquatics, track and fitness center	36,000,000	3,067,000	31-Mar-26	Recreation	88.50	Yes	20%
2024	West Pubnico Red cap overflow	Treatment of overflow at Red Cap location	170,000	-	31-Dec-24	Operations	71.50	Yes	30%
2024	Tusket Brewery ww solution	Identify and install solution for brewwater waste	475,000	-	31-Dec-24	Operations	63.50	Yes	30%
2024	Admin bldg accessibility improvements	install internal and external access improvements	100,000	-	31-Oct-23	CAO	63.50	Yes	90%
2025	JE Hatfield sewer expansion	Phase 3 sewer expansion of road for housing	480,000	-	31-Dec-24	Operations	62.50	Yes	20%
2025	Housing Development - phase one study	Planning for housing development in Tusket NS	95,000	95,000	31-Mar-25	CAO	62.50	No	0%
2025	East Pubnico Tank repair - phase two	upgrades and coating to remaining tank	1,100,000	25,000	31-Mar-25	Operations	62.00	No	25%
2025	JE Hatfield Road extension	Extend Je Hatfield - final road extension	320,000	305,000	31-Mar-25	Opérations	61.50	No	20%
2034	Replacement of fire equipment/trucks	Adjust inventory / replace outdated equipment	600,000	600,000	31-Mar-34	CAO	60.50	No	0%
2026	Mariners Center rink replacement (reserve)	Replace collant/piping of ice 1	2,000,000	306,700	31-Mar-24	CAO	59.50	No	0%
2025	Tusket Sewer Sand Filtration	Recapitalize existing filtration and add new for growth	900,000	170,000	31-Mar-27	Operations	58.50	No	0%
2025	AT sidewalk study - Plymouth School	Detailed design of Plymouth School to Newell Road	55,000	-	31-Mar-25	Recreation	52.50	No	10%
2025	AT sidewalk study - Tusket (PEB)	Detailed design of PEB to Courthouse Rd	55,000	-	31-Mar-25	Recreation	52.50	No	10%
2027	Yarmouth Curling Club contribution	Grant to Yarmouth Curling Club	300,000	300,000	31-Mar-27	Recreation	52.50	No	0%
2024	Pubnicos Highway Signage	Replace highway way finding sign before CMA 2024	32,000	32,000	30-Jun-24	CAO	51.50	No	90%
2025	Townsuite software enhancement	Install planning, financial add ons to system	220,000	220,000	31-Mar-26	Protection	50.50	No	80%
2025	AT sidewalk study - West Pub extension	Detailed design of WP School to Abbotts Harbour Rd	55,000	unknown	31-Mar-25	Recreation	49.50	No	0%
2025	AT sidewalk study Wedgeport ext.	Detailed design between ch de l'eglise and church	30,000	unknown	31-Mar-25	Recreation	49.50	No	0%
2026	Accessibility audit Phase 2	Phase 2 audit of non-owned assets	30,000	-	31-Mar-25	Recreation	46.50	No	0%
2024	Mariners Center replacement reserve	Annual funding for replacement of assets	150,000	150,000	31-Mar-24	Recreation	45.50	No	50%
2024	Court House Renovations/Painting/Roof	Painting, windows and new roof for Courthouse	225,000	200,000	31-Dec-24	Courthouse	45.50	No	50%
2024	Intermunicipal solar farm	Creation of IMA and construction of mega farm	25,000,000	200,000	unknown	CAO	44.50	No	0%
N/A	Tusket Ballfield Washroom	Addition of washroom to existing ballfield	75,000	37,500	unknown	Recreation	42.50	No	0%
2027	Glenwood Park swim area improvement	Redevelop swim area for safety/accessability	50,000	50,000	unknown	Recreation	42.50	No	0%
N/A	West Pubnico Library	Construction/renovation of new library facility	unknown	unknown	unknown	Operations	42.50	No	0%
N/A	Plymouth new pathway	Addition of new sidewalk - newell rd to school	3,750,000	unknown	unknown	Operations	41.50	No	0%
N/A	Wedgeport sidewalk extension	Actual extension between church and ch de l'eglise	250,000	unknown	unknown	Operations	41.50	No	0%
2028	Pubnico Multi-Purpose Court	Recapitalize existing multipurpose court	250,000	unknown	unknown	Recreation	41.50	No	0%
N/A	Accessibility Audit - phase 1 Action items	Invest in inclusive improvements to owned assets	unknown	unknown	unknown	Recreation	41.50	No	0%
N/A	Tusket pathway construction	new extension to Tusket	4,000,000	unknown	unknown	Operations	40.50	No	0%

N/A	Solar expansion - Admin buidling	Expand solar net metering to the admin building	37,500	unknown	unknown	Operations	39.50	No	0%
N/A	Drumlin Heights pathway	Connect students to trail system	350,000	unknown	unknown	Operations	39.50	No	0%
N/A	West Pubnico sidewalk extension	Actual extension bt Abbotts Harbour rd to school	2,500,000	unknown	unknown	Operations	39.50	No	0%
2027	Rails to trails repair	Regular repair of rail to trail (every 3 years)	200,000	-	31-Mar-26	Recreation	38.50	No	0%
2027	Tusket Track Washroom/Canteen	Final phase track-add accessible washrooms/storage	120,000	40,000	unknown	Recreation	36.50	No	0%
N/A	Glenwood Park playground	Plan and construct trail system at park	unknown	unknown	unknown	Recreation	34.50	No	0%
2028	Wedgeport Multi-purpose Court	Recapitalize existing multipurpose court	225,000	unknown	unknown	Recreation	34.50	No	0%
N/A	Quinan Multi-Purpose Court	Recapitalize/demo multipurpose court	40,000	unknown	unknown	Recreation	34.50	No	0%
N/A	Hipson Bridge retrofit	Retrofit of historic Hipson Bridge	400,000	unknown	unknown	CAO	32.50	No	0%
N/A	Tusket interp center	New building for farmers market/community ctr	1,000,000	unknown	unknown	Tourism	32.50	No	0%
N/A	East Kempt Multi-Purpose Court	Recapitalize/demo multipurpose court	40,000	unknown	unknown	Recreation	27.50	No	0%

Debt repayment

24-25	Municipal admin building debt repayment	Annual contribution to principal - Gas Tax		31-Mar-25	CAO	75.50	Yes
25-28	Municipal admin building debt repayment	Annual cont. to principal-Cap. Reserve - (1,271,000 o/s)		31-Mar-28	CAO	51.50	No
26-28	Mariners Center expansion debt repay	Annual repayment on \$1,000,000		31-Mar-28	CAO	88.50	Yes