

Please review WPGC list of capital projects as of March 31, 2025.

For ease, it has been broken down into categories and numbered with 1 as with the most pressing. The projects which are being applied for grant funding, have been identified.

Important to note that in 2023 we received government funding for a metal roofing project for the clubhouse. We also have received funding for a junior program for this season as well as 13 sets of club rentals for junior development in 2022. We participate in our municipal garbage clean up, and that fundraiser offsets tournament costs. We have a trivia planned to raise funds for a cart path, and we are raising gas cart storage prices in 2025; with plans to dedicate \$75 per storage paid to path maintenance and repair. Last year our greens crew decided to provide golfballs they collect for resale of \$1 each to go in an equipment fund, with almost \$2000 raised from July-October. This winter we did paint the interior and replace lighting with modern and efficient fixtures.

### **Maintenance / Ground crew**

1. 2 Pump houses (replacements needed in 2025). Quote received is \$9600 plus tax, delivered) The electrician could cost \$2000.
2. Repairs to 2 Maintenance sheds (these are the old clubhouse building that were relocated in 1998-99) They both leak, they have both had the south side of the roof shingled ten years ago. One has a cement floor, but the other has a wooden floor that is in poor condition, requiring additional sheets to be added yearly. One needs a new roof frame. These building would need metal roofs, some windows and siding. Formal quote is attached.  
Small Building: Roof: \$ 23,017.63 Siding \$9,339.28 tax included  
Large Building: Roof \$29,447.21 Siding: \$13,304.61 tax included
3. Mower \$40,000 (we have repaired two in 2024, and they are working)
4. Aerator \$60,000 Aeration is now done manually with the self-propelled aerator and the assistance of volunteer members to rake and pick up cores.
5. Hole / cup cutter \$800
6. Shipping or "SeaCan" Container: \$13,000 This would to be placed near the maintenance sheds for storage near the maintenance sheds; allowing more space inside the sheds.

### **Clubhouse**

1. Two doors require to be replaced due to wear, and another needs an opening device. \$33,000 plus tax is the exact estimate  
*\*Included this project in a community accessibility grant, and likely to be approved.*
2. New lumber for deck and ramp, and railings as it needs to be replaced for safety and accessibility. The framework has been looked at by MODA's inspector during a safety inspection in 2024 and deemed to be in very good condition. A recent supplier estimate is \$25,000.  
*\*Included this project in a community accessibility grant, however not a strong request.*
3. Club Storage room ceiling \$5000. The Gyproc ceiling was first damaged by leaks and now opened for the plumbing repairs. The pipes and fittings will all be replaced before mid April at a cost of \$2000 and the ceiling needs to be replaced with one that allows access to plumbing \$3000
4. Windows; \$4000 as some need to be replaced

5. Flooring main floor: \$21,000 The tiles (3100 sq feet) are original from year 1999 and worn. Original tiles are also on bottom level, but in better condition due to less traffic.
6. New propane stove: \$5600 We are working with a second-hand stove since 2000. A new stove to replace the existing one with two burners and griddle is \$5600, however one with more burners would be desired. Currently planning to fix it to be able to reopen kitchen.
7. 100 Chairs: \$9000 Chairs would be needed to replace the upholstered ones we have. They are worn, and despite cleaning them annually, many are stained.

### **Course Improvements**

1. Bridge on #8: \$8000 The undercarriage of the bridge has deteriorated and unless fixed this summer, it will be changed to a walking bridge only in 2025. Having a walking bridge also means that a cart path to the forward tee off will need to be made to avoid wear and tear across the fairway.
2. 4 Bunkers: \$12,000 or \$3000 each. There are 4 need to be fixed as a soon as possible (two on #2 and two on #7) Repairing these bunkers were identified in a member survey in 2014.
3. Cart paths: \$ 32,000 (4 to be made/upgraded at an average of \$8000 each) We were able to do three cart paths in 2024; WPG paid for two and the Ladies Division was able to pay for one. Cart paths deemed needing repair soon are on #2, #6, #11, and #13.
4. Drive path: \$2000 This is to repair the drive path through the wooden area between holes 1 and 2.
5. 2 Tee Boxes: \$4000 Tee boxes that would need to be repaired, and reseeded are front #12 and front #18

### **Overall Priorities**

Pump houses \$11,600

Accessible doors, ramp and deck to be done \$58,000 (grant , if received, would pay 2/3)

Maintenance sheds \$80,000

Bunkers \$12,000

8 new Carts (we bought 8 in 2024) \$60,000

Please reach out if you need any more info, or visuals.

We are looking forward a great year at the West Pubnico Golf Course as 2024 saw more memberships, funding for a 2025 junior programs, and much interest in events that we reintroduced. Memberships increased from 233 to 303 in the 2024 season.

Yours truly,

Charlene LeBlanc

Manager, West Pubnico Golf Association