

Municipality of the District of Argyle
Capital Investment Plan
For the years ending March 31, 2026 to 2030

Revenues and funds	2025-26	2026-27	2027-28	2028-29	2029-30	Total
Federal:						
Atlantic Canada Opportunities Agency	292,500	-	-	-		292,500
Canada Community Building Fund	930,204	162,500	332,158	285,687	89,687	1,800,236
Other	-	-	100,000	1,400,000	-	1,500,000
	1,222,704	162,500	432,158	1,685,687	89,687	3,592,736
Provincial						
Sustainable Services Growth Fund	200,000	-				200,000
Provincial Capital Assistance Program	87,500	-				87,500
Growth and renewal for Infrastructure Development	1,290,253	325,000				1,615,253
Other	144,000	1,000,000	202,500	240,000		1,586,500
	1,721,753	1,325,000	202,500	240,000	-	3,489,253
Internal Sources						
Municipal capital reserves	2,686,342	1,449,556	1,178,667	1,529,242	594,839	7,438,646
Municipal operating reserves	-	1,000,000		250,000		1,250,000
Debt	-	1,567,000	-			1,567,000
Donations and other municipal contributions	238,750	901,290	-	500,000		1,640,040
Total Revenues	\$ 5,869,549	\$ 6,405,346	\$ 1,813,325	\$ 4,204,929	\$ 684,526	\$ 18,977,675

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Capital Expenditures	2025-26	2026-27	2027-28	2028-29	2029-30	Total
Capital Projects:						
Mariners Center Rink Replacement	-	2,300,000	-	-	-	2,300,000
Mariners Center Expansion	1,500,000	1,567,000	-	-	-	3,067,000
Mariners Center Capital Reserve	60,000	80,000	80,000	80,000	80,000	380,000
Fire equipment replacement	150,000	200,000	200,000	200,000	-	750,000
Software Improvements	55,000	-	-	-	-	55,000
Tusket Industrial Park Wastewater	650,000	650,000	-	-	-	1,300,000
Tusket Treatment Plant Expansion	760,507	-	-	-	-	760,507
West Pubnico Golf Club Contribution	30,000	30,000	30,000	-	-	90,000
Solar panels- administrative building	180,000	-	-	-	-	180,000
JE Hatfield Road and Sewer Extension	700,000	-	-	-	-	700,000
West Pubnico Red Cap Overflow	236,000	-	-	-	-	236,000
East Pubnico Tank Refurbishment	1,170,000	-	-	-	-	1,170,000
Solar Garden Interest	85,000	-	-	-	-	85,000
Loan Repayment	293,042	298,346	385,825	394,929	404,526	1,776,668
Glenwood Park Accessible swimming	-	-	37,500	-	-	37,500
Rails to Trails Enhancements	-	-	200,000	-	-	200,000
Preventative maintenance	-	150,000	150,000	100,000	100,000	500,000
West Pubnico Multipurpose Court	-	-	300,000	-	-	300,000
Hipson Bridge retrofit	-	-	-	300,000	-	300,000
Accessible washroom - Ecole Par en Bas	-	-	-	50,000	-	50,000
Drumlin Heights pathway improvement	-	-	-	400,000	-	400,000
New Pathway/Sidewalk	-	-	-	2,500,000	-	2,500,000
West Pub and Wedgeport Sidewalk studies	-	-	-	80,000	-	80,000
Sidewalk Accessible Improvements	-	-	300,000	-	-	300,000
Accessibility Audit - Fire Departments	-	-	30,000	-	-	30,000
Tusket Courthouse and Gaol - roof	-	130,000	-	-	-	130,000
Tusket Medical Clinic Upgrades	-	1,000,000	-	-	-	1,000,000
Contribution - Yarmouth Curling Club	-	-	100,000	100,000	100,000	300,000
Total Capital Expenditures	\$ 5,869,549	\$ 6,405,346	\$ 1,813,325	\$ 4,204,929	\$ 684,526	\$ 18,977,675