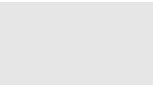


Municipality of the district of Argyle
List of potential capital projects
for the years ending March 31 2024 to 2030

Legend:

| |
|--|
| Green - New addition |
| Blue - included in Capital Investment Plan 26-30 |
| Red - project completed |



| CIP year | Project name | Short Description | Total cost (order of magnitude) | MODA estimated cost (Reserve) | Expected completion date | Department impacted | Points allocated | External funding confirmed | % of completion |
|----------|--|---|---------------------------------|-------------------------------|--------------------------|---------------------|------------------|----------------------------|-----------------|
| 24-26 | Mariners Center Expansion | Build aquatics, track and fitness center | 42,000,000 | 3,067,000 | 31-Oct-26 | Recreation | 88.50 | Yes | 55% |
| 2024 | West Pubnico Red cap overflow | Treatment of overflow at Red Cap location | 170,000 | - | 31-Dec-24 | Operations | 71.50 | Yes | 45% |
| 2024 | Tusket Brewery ww solution | Identify and install solution for brewwater waste | 475,000 | - | 31-Dec-24 | Operations | 63.50 | Yes | 10% |
| 2026 | Mariners Center rink replacement | Replace collant/piping of ice 1 | 2,000,000 | 613,400 | 31-Mar-24 | CAO | 63.50 | No | 5% |
| 2026 | Tusket Medical clinic | Renovation and set up of potential clinic | 1,000,000 | 1,000,000 | Sept 30, 2026 | Public Health | 63.00 | No | 0% |
| 2025 | JE Hatfield sewer and roadexpansion | Phase 3 sewer expansion of road for housing | 800,000 | 200,000 | 31-Dec-24 | Operations | 62.50 | Yes | 45% |
| 2034 | Replacement of fire equipment/trucks | Adjust inventory / replace outdated equipment | 600,000 | unknown | 31-Mar-34 | CAO | 60.50 | No | 0% |
| 2025 | Tusket Sewer Sand Filtration | Recapitalize existing filtration and add new for growth | 900,000 | - | 31-Mar-27 | Operations | 58.50 | No | 65% |
| 2027 | Yarmouth Curling Club contribution | Grant to Yarmouth Curling Club | 300,000 | 300,000 | 31-Mar-27 | Recreation | 52.50 | No | 0% |
| 2025 | Townsuite software enhancement | Install planning, financial add ons to system | 240,000 | 190,000 | 31-Mar-26 | Protection | 50.50 | No | 80% |
| N/A | West Pubnico Golf Club | Capital replacement plan -regional request | 90,000 | 90,000 | 31-Mar-27 | Recreation | 50.00 | No | 33% |
| 2024 | Court House Renovations/Painting/Roof | Painting, windows and new roof for Courthouse | 130,000 | 130,000 | 31-Dec-24 | Courthouse | 47.50 | No | 50% |
| 2028 | West Pubnico Multi-Purpose Court | Recapitalize existing multipurpose court | 300,000 | unknown | unknown | Recreation | 47.00 | No | 0% |
| 2025 | AT sidewalk study - West Pub extension | Detailed design for expansion | 40,000 | unknown | 31-Mar-25 | Recreation | 45.50 | No | 0% |
| 2025 | AT sidewalk study Wedgeport ext. | Detailed design between ch de l'eglise and church | 40,000 | unknown | 31-Mar-25 | Recreation | 45.50 | No | 0% |
| N/A | Plymouth new pathway | Addition of new sidewalk - newell rd to school | 2,500,000 | unknown | unknown | Operations | 43.00 | No | 0% |
| N/A | West Pubnico Library | Construction/renovation of new library facility | unknown | unknown | unknown | Operations | 42.50 | No | 0% |
| N/A | Tusket pathway construction | new extension to Tusket | 4,000,000 | unknown | unknown | Operations | 42.00 | No | 0% |
| N/A | Drumlin Heights pathway | Connect students to trail system | 450,000 | unknown | unknown | Operations | 41.50 | No | 0% |
| N/A | Solar expansion - Admin buidling | Expand solar net metering to the admin building | 37,500 | unknown | unknown | Operations | 39.50 | No | 0% |
| 2027 | Rails to trails repair | Regular repair of rail to trail (every 3 years) | 200,000 | 75,000 | 31-Mar-26 | Recreation | 38.50 | No | 0% |
| 2026 | Accessability audit Phase 2 | Phase 2 audit of non-owned assets | 30,000 | - | 31-Mar-25 | Recreation | 37.50 | No | 0% |
| 2027 | Glenwood Park swim area improvement | Redevelop swim area for safety/accessability | 50,000 | 50,000 | unknown | Recreation | 37.50 | No | 0% |
| N/A | Hipson Bridge retrofit | Retrofit of historic Hipson Bridge | 400,000 | unknown | unknown | CAO | 37.50 | No | 0% |
| N/A | Study - Hubbards Point pathway | Engineering study on potential pathway in HP | 60,000 | 60,000 | unknown | Recreation | 37.00 | No | 0% |
| N/A | Accessability Audit - phase 1 Action items | Invest in inclusive improvements to owned assets | unknown | unknown | unknown | Recreation | 36.50 | No | 0% |
| 2027 | Tusket Track Washroom/Canteen | Final phase track-add accessible washrooms/storage | 120,000 | 40,000 | unknown | Recreation | 36.50 | No | 0% |

| | | | | | | | | | |
|------|---------------------------------|--|-----------|---------|---------|------------|-------|----|----|
| N/A | Tusket Ballfield Washroom | Addition of washroom to existing ballfield | 75,000 | 37,500 | unknown | Recreation | 35.50 | No | 0% |
| N/A | Wedgeport sidewalk extension | Actual extension between church and ch de l'eglise | 650,000 | unknown | unknown | Operations | 35.00 | No | 0% |
| N/A | Glenwood Park playground /trail | Plan and construct trail system at park | unknown | unknown | unknown | Recreation | 34.50 | No | 0% |
| 2028 | Wedgeport Multi-purpose Court | Recapitalize existing multipurpose court | 225,000 | unknown | unknown | Recreation | 34.50 | No | 0% |
| N/A | Quinan Multi-Purpose Court | Recapitalize/demo multipurpose court | 40,000 | unknown | unknown | Recreation | 34.50 | No | 0% |
| N/A | West Pubnico sidewalk extension | Actual extension bt Abbotts Harbour rd to school | 3,000,000 | unknown | unknown | Operations | 33.50 | No | 0% |
| N/A | East Kempt Multi-Purpose Court | Recapitalize/demo multipurpose court | 40,000 | unknown | unknown | Recreation | 27.50 | No | 0% |

Debt repayment

| | | | | | | | | | |
|-------|---|--|--|--|-----------|-----|-------|-----|--|
| 24-25 | Municipal admin building debt repayment | Annual contribution to principal - Gas Tax | | | 31-Mar-25 | CAO | 75.50 | Yes | |
| 25-28 | Municipal admin building debt repayment | Annual cont. to principal-Cap. Reserve - (1,271,000 o/s) | | | 31-Mar-28 | CAO | 51.50 | No | |
| 26-28 | Mariners Center expansion debt repay | Annual repayment on \$1,000,000 | | | 31-Mar-28 | CAO | 88.50 | Yes | |